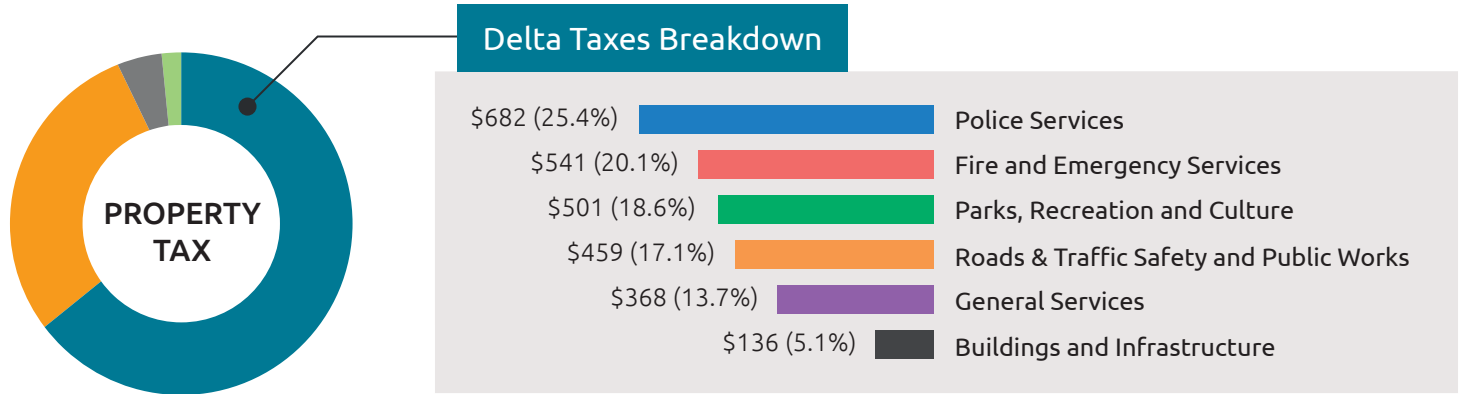
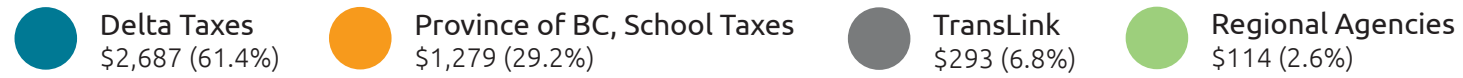


Delta Taxes Breakdown on the average residential property value in Delta of \$1,342,000.



For more information on property taxes in Delta and our video on how they work, please visit Delta.ca/propertytaxes.

ACHIEVING RESULTS

As you can see, a lot of work is underway at City Hall to move our City forward and enhance the livability of Delta while keeping taxes low for residents and businesses. I look forward to continuing our efforts to deliver on our commitments to support and improve our tremendous community. As your Mayor and Council, we will continue to take meaningful action to serve you and our community faster and more effectively, while also investing responsibly in new infrastructure, transportation, and other projects that keep Delta thriving.

Our vision for Delta makes me excited about what the future will bring to the people who live and work in this wonderful place we call home.

George V. Harvie
Mayor

- Facebook: MayorGeorgeHarvie
- Twitter: MayorHarvie
- Instagram: MayorGeorgeHarvie



(left to right): Councillor Daniel Boisvert, Councillor Jessie Dosanjh, Councillor Dylan Kruger, Mayor George V. Harvie, Councillor Alicia Guichon, Councillor Rod Binder, Councillor Jennifer Johal



North Delta Centre for the Arts



George V. Harvie
Mayor

UPDATE FROM MAYOR HARVIE & DELTA COUNCIL

I am extremely proud of what we have been able to achieve in the time since our new Delta Council was sworn into office. We once again undertook a robust budget planning process and public consultation, leading to the development of a comprehensive Financial Plan for Delta's Budget 2023. Delta Council is dedicated to building on our record of success to keep our community healthy, safe, and moving forward with new projects to meet the demands of our growing city.

Recognizing the impact of rising costs affecting residents, families, and businesses across Delta, we have worked hard as your Mayor and Council to ensure we achieve a disciplined Financial Plan that reflects continued fiscal restraint while also investing in key priorities.

Like everyone, the City is also dealing with inflation and other rising costs that are beyond our control. Rising prices have impacted Delta's purchasing power and operating budget in the form of higher fuel, maintenance contracts, insurance, and utility costs. To offset these fiscal challenges, we've accelerated projects to save on costs and are looking at responsible ways to fund new work without impacting taxpayers; helping keep Delta's property tax rate increases to a minimum.

I believe our disciplined approach to growing and investing in our community will achieve the best results for our city while we continue to deliver excellent services to Delta families and businesses.



Douglas J. Husband Discovery Centre

2023 PROJECTS & INITIATIVES

Key projects that we are excited for the City to move forward with include:

- Completion of the Winskill Park fieldhouse
- Synthetic turf field and lights replacement at North Delta Community Park
- Construction of a second synthetic turf field at Mackie Park
- Begin implementation of the Cromie Park Master Plan
- Roadway improvements along Eaton Way sidewalk from Cliveden Avenue to Derwent Way, and Progress Way from 76 Street to 80 Street
- Improvements and expansion of off-leash dog areas
- Improved track facilities at Delta Secondary School
- Street FUN-iture and Pop-up Park Upgrades
- Ladner Waterfront Revitalization
- 72 Avenue improvements (115 Street to 120 Street)
- Installation of additional electric vehicle charging stations at public facilities across Delta
- Roadway improvements for protected cycle lanes along 96 Avenue from 114 Street to 120 Street
- Planning and bylaw updates to implement Delta's Housing Action Plan
- Begin implementation of Social Action Plan
- Ferry Road boat launch replacement

WHAT WE'VE ACCOMPLISHED

 Provided funding to help open the Guru Nanak North Delta Food Bank	Completed the Master Cycling Plan 
New enclosed off-leash area at Paterson Park 	New AED Units in select Delta Parks 
 Opened a new Extreme Weather Women's Shelter	Streamlined Delta's Development and Building Application Processes 

2023 BUDGET

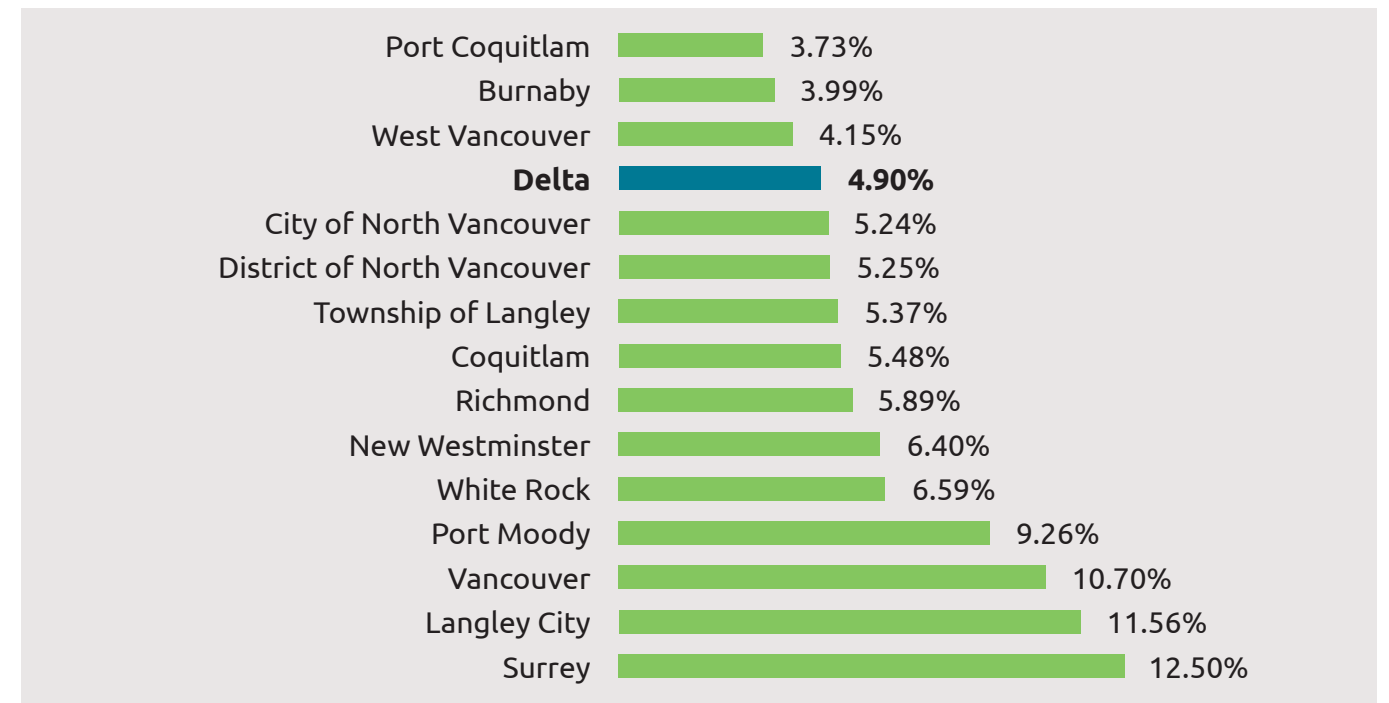
The City's 2023 budget reflects continued fiscal restraint while maintaining core service levels and keeping up with infrastructure renewal. The budget continues to prioritize safety and flexibility allowing the City to respond to changing community needs throughout the year. The cost of delivering quality services and amenities to the community has increased significantly due to record-level inflation.

To support these goals and our budget principles, a property tax increase of 4.9% was approved for 2023 to cover contractual wage costs and operating costs associated with unprecedented inflationary increases. In addition, the budget continues to support community infrastructure, neighbourhood livability and safety, which includes sidewalk connections, street lighting, crosswalks, and road safety.

The City's track record of prudent financial planning has allowed us to invest in the community with high quality services and infrastructure, while continuing to have one of the lowest tax rate increases in the region. Your tax dollars are supporting the community we build for a healthier, stronger, and more equitable city.

Additionally, the City of Delta was recently granted \$16 million from the Government of British Columbia as part of the Province's *Growing Communities Fund*. This grant funding will assist Delta in achieving our commitment to fund necessary projects in our community such as a new turf field at Mackie Park and improved track facilities at Delta Secondary School.

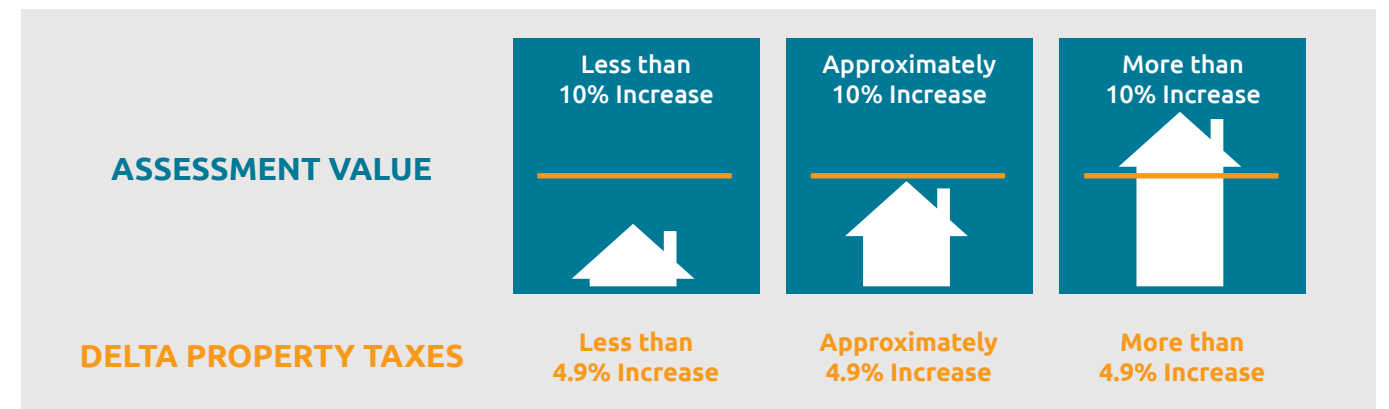
Comparing Delta's 2023 Property Tax Increase:



PROPERTY TAX BREAKDOWN

The tax rate together with the assessed value of a property determines the amount of property tax payable each year. The City does not determine property values and increases in property values do not increase the City's revenue, which is determined by the City's budget.

This year's 4.9% property tax increase for an average residential home in Delta is approximately \$126. This estimate is based on an average home in Delta with an assessed value of \$1.34 million and assumes that the home increased in line with the residential average increase of 10%. The actual tax bill for a property depends upon the change in the assessed value relative to others in the same class. In basic terms, if your home increased less than the 10% average, your Delta property tax increase should be less than 4.9% and if your home increased by more than the 10% average, it should be over 4.9%.



The estimate reflects the City's portion of taxes only. Provincial legislation requires Delta to collect taxes for services provided by other taxing authorities, including Provincial school taxes, TransLink, Metro Vancouver, BC Assessment and the Municipal Finance Authority.

View the next page for a graphical breakdown.