

UPDATE FROM DELTA COUNCIL

Thank You for Helping Us Build a Stronger Delta



(left to right): Councillor Daniel Boisvert, Councillor Jessie Dosanjh, Councillor Dylan Kruger, Mayor George V. Harvie, Councillor Alicia Guichon, Councillor Rod Binder, Councillor Jennifer Johal

Delta continues to invest in our future with innovative projects and a strong commitment to shaping a brighter future for our community. As your Council, we are proud to share some important updates on the progress we've made in 2024 and the exciting initiatives ahead, guided by Council's five strategic goals and priorities:

Build Housing & Grow Sustainably

We're committed to expanding housing choices while supporting smart, sustainable growth. Last year, we exceeded our first-year housing target under the Province's Housing Supply Act, adding 561 net new housing units. This work was facilitated by the City's efforts to update our decades old Official Community Plan and introduce new zoning to enable small-scale multi-unit housing.

Enhance Recreational Facilities

We're investing in healthy, active lifestyles and a greener future. We broke ground on a new synthetic turf field at Mackie Park and made significant progress on the Delta Secondary School Track and Infield project—both of which are slated to open this year. Major upgrades to the Ferry Road Boat Launch were also completed to improve user experience and safety.

Lead Responsibly

We're working smarter—planning ahead and managing your tax dollars responsibly. Council requested staff to expand public engagement to inform the 2025 Budget and we were pleased by those who participated in online and in-person events. In an effort to better manage City assets, the Facilities and Major Projects department was created, with a team dedicated to understanding our existing facilities and where future updates and growth is needed. The City also expanded its water meter program, installing 227 new meters to support conservation and fair billing.

Build an Inclusive & Safe Community

We're creating safer, more connected, and more inclusive neighbourhoods for everyone. We launched the new Youth and Kids Pass (YAK Pass) on Family Day, providing free drop-in access to our Parks Recreation & Culture facilities and activities for all Delta residents aged 18 and under. Road safety is a high priority for this Council and we saw improvements to six crosswalk locations as well as the installation of traffic calming measures at 17 elementary schools. These efforts have supported the completion of our Vision Zero Plan, which will be used for years to come to reduce traffic injuries and save lives.

Create a More Vibrant Community

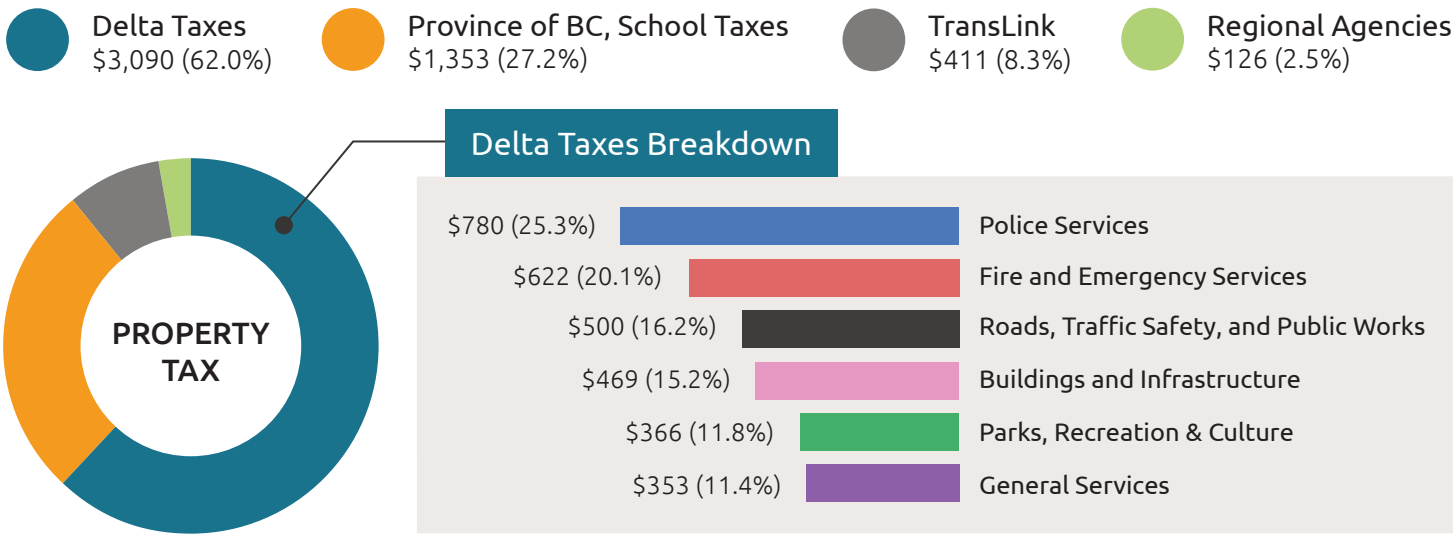
We're building a community where people come together, feel inspired, and celebrate what makes Delta special. Our City welcomed over 30,000 attendees to Paterson Park at the Barnside Harvest Festival—Delta's largest-ever event that we are proud to sponsor. We also continue to host much-loved events like the Boundary Bay Airshow, Canada Day, and the Luminary Festival. As part of our ongoing revitalization efforts in Ladner Village, the City explored new opportunities for a tourist accommodation and wharf upgrades to make the heart of Ladner more vibrant.

Looking Ahead

Looking ahead, Council remains focused on delivering the projects, programs, and services that matter most to you—while planning responsibly for the future.

From expanding housing options and fostering sustainable growth to leading with accountability and enhancing community vibrancy, the City of Delta has a clear vision for the future. Together, we are building a Delta that works for everyone.

Delta Taxes Breakdown on the average residential property value in Delta of \$1,338,000.



We continue to deliver high-quality services while maintaining one of the region’s lowest residential tax rates among Metro Vancouver municipalities.

Delta’s 2025 Financial Plan incorporates an average property tax increase of 4.75% for City operational services and 2% for recreation capital investment. Your property taxes are determined annually by the tax rate and the assessed value of your property. The City of Delta only collects the total property taxes needed for this year’s budget, not more or less based on property values across the City.

This year’s tax increase for an average residential property with an assessed value of \$1,338,000 (2025 average) will cost approximately \$16 per month or \$195 annually for Delta’s portion. This estimate reflects the City’s portion of taxes only. Provincial legislation requires Delta to collect taxes for services provided by other taxing authorities, including Provincial school taxes, TransLink, Metro Vancouver, BC Assessment, and the Municipal Finance Authority. These amounts are set by each respective agency and included in your total tax bill.

WHERE WE ARE HEADED

2025 Project Highlights

Build Housing & Grow Sustainably	<ul style="list-style-type: none">Implementing the Housing Accelerator Fund initiatives to unlock new housing supply through zoning reforms and incentives to build needed housingEvaluating and revising development fees to ensure alignment with other municipalitiesAdvancing infrastructure upgrades, including the 84 St Pump Station and other sewer and water main upgrades
Enhance Recreational Facilities	<ul style="list-style-type: none">Construction begins on the new Winskill Aquatic & Fitness Centre and baseball diamondsField upgrades at Seaquam and South Delta Secondary SchoolCompletion of the Parks, Recreation & Culture Master Plan to help ensure the City meets current and future community needs
Lead Responsibly	<ul style="list-style-type: none">Hosting more Council open house sessions this fallEstablishing a City-wide asset management strategy for infrastructure and facilitiesContinuing to reduce unnecessary regulations and processes to make City operations more efficient and effective
Build an Inclusive & Safe Community	<ul style="list-style-type: none">Establishing a North Delta Youth HubOver 40 percent of Delta’s operating budget dedicated to Delta Police and Delta Fire & Emergency Services—including critical equipment upgrades, police services, and protective gearCreating new multi-use pathways along 56 St and 12 Ave
Create a More Vibrant Community	<ul style="list-style-type: none">Continuing the Ladner Village RevitalizationRe-establishing the North Delta MarketPlanning more pop-up parks, concerts, and community events to enliven our City