

## Progress Report

The City of Delta has created Goals and Priorities to capture the direction of Council this term and focus the investments and plans in the annual budget. The following is an update on key activities undertaken to date in 2024 to achieve the Goals and Priorities.



## Goal #1: Building Housing and Growing Sustainably

### Where we are headed

- Increase permits for net new housing units to meet Delta's provincial housing target.
- Align infrastructure upgrades and plans with new housing growth areas.
- Provide diverse housing options to ensure housing for everyone in Delta.

### What we have done

- Updated the Official Community Plan (OCP) to allow for more housing. Delta was the first city in the province to update their OCP since changes were made to provincial legislation.
- Approved nearly 1,000 housing units in the first half of 2024.
- Launched Home Suite Home program to encourage secondary suites in existing homes.
- Updated Zoning Bylaw to allow for Small-Scale Multi-Unit Housing.
- Submitted application for second intake of Housing Accelerator Fund.
- Completed an interim update to Delta's Housing Needs Report.
- Initiated work on Neighbourhood Servicing Plans to support urban growth areas.

## Goal #2: Enhance Recreational Facilities

### Where we are headed

- Rebuild Winskill Aquatic Centre.
- Advance the Cromie Park Master Plan.
- Invest in updated track and fields at Mackie Park, Seaquam Secondary School, Delta Secondary School, and South Delta Secondary School
- Explore a cover for the North Delta Recreation Centre (NDRC) outdoor pool.
- Prepare a Master Plan for John Oliver Park.

### What we have done

- Initiated the Winskill Renewal Project with the completion of the first phase of engagement, the selection of a location in the park and identification of key features of the aquatic and fitness centre.
- Cromie Park Renewal underway with construction of a new fieldhouse and indoor training facility in partnership with the Ladner Minor Baseball Association.
- Construction underway on the track and infield at Delta Secondary School and the addition of another synthetic playing surface at Mackie Park. Upgrades are planned for Seaquam Secondary School, and South Delta Secondary School in 2025.
- Undertaking a field use analysis to inform plans for John Oliver Park Plan and an overall Park, Recreation and Culture Master Plan.
- Reviewed options for a cover for the NDRC outdoor pool. Decision made to not consider it further given the age of the pool tank. Efforts will instead focus on looking at overall community pool capacity.
- Construction of North Delta Track and Field House targeted for completion for the end of 2024.
- Completed new Pebble Hill Park and North Delta Recreation Centre Off-Leash Dog Parks.
- Completed new washroom at Memorial Park.

## Goal #3: Lead Responsibly

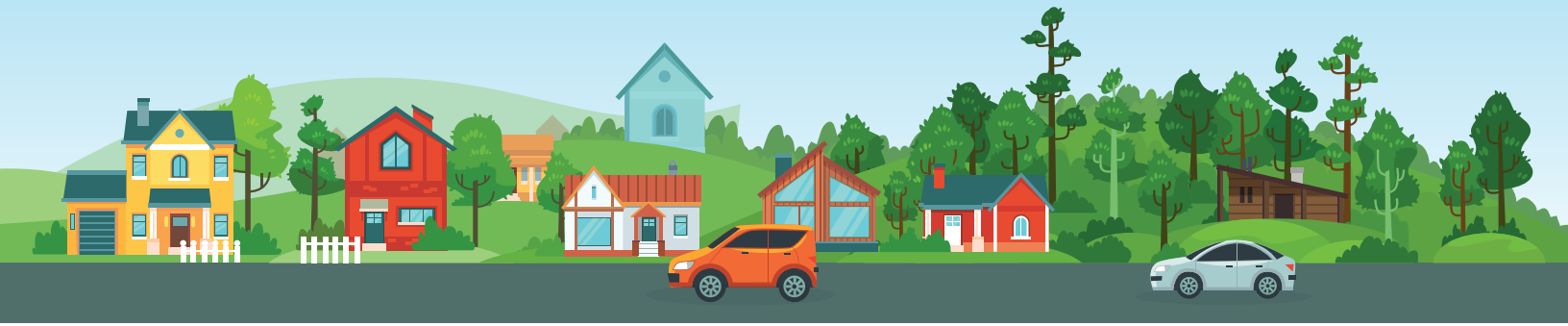
### Where we are headed

- Invest sustainably in the maintenance of City infrastructure and facilities.
- Reduce unnecessary regulations and processes to make City operations more efficient and effective.

### What we have done

- Developing an enhanced corporate asset management program to support long term infrastructure sustainability.
- Completed upgrades to section of Boundary Bay dike.
- Scheduled watermain replacements for 71A Ave, 54A St, and 44B Ave.
- Advancing Phase 2 of the widening of 72 Ave.
- Implemented process improvements resulting in a one-week turnaround for most building permits.
- Created new policy to formalize applications for Delta Community Grants Funding.





## Goal #4: Build an Inclusive and Safe Community

### Where we are headed

- Continue to strengthen our connections with Tsawwassen First Nation and Musqueam Indian Band through meaningful collaboration.
- Develop initiatives to further support diversity, equity, and inclusion.
- Continue to build upon Delta's world-class public safety services, such as police and fire.

### What we have done

- Negotiated eight servicing agreements with Tsawwassen First Nations to provide engineering and emergency services for 11 land parcels recently incorporated into Tsawwassen Lands.
- Continued implementation of an Equity, Diversity and Inclusivity work plan for the City of Delta.
- Updating the City of Delta's Hazard Risk Vulnerability Assessment and Community Wildfire Resiliency Plan.
- Maintained one of the lowest Crime Severity Index (CSI) scores at 63.9, well-below the provincial and national averages.

## Goal #5: Create a More Vibrant Community

### Where we are headed

- Improve active transportation options.
- Implement Delta's Vision Zero Strategy by expanding the safe neighbourhood road and sidewalk improvement programs.
- Develop initiatives to enliven our city, like pop-up parks, concerts, and community events as well as pursuing the revitalization of Ladner Village.

### What we have done

- First city to host viewing parties for the 2024 Canucks Playoff Run at the North Delta Social Heart.
- Preparing to advance seven projects to revitalize Ladner Village and waterfront including pursuing a tourist accommodation.
- Hosting signature festivals including Luminary Festival, Canada Day Festival, and the Boundary Bay Airshow.
- Continued popular pop-up parks at five locations and hosted numerous concerts and movie nights in City parks including the popular Friday Night Lights concerts at Elliott Street Wharf.
- Completed Vision Zero Plan, implemented traffic calming at 17 schools and initiated a Traffic Calming Study of the Royal York Neighbourhood.